



City of Albuquerque

Legislative File Number EC-06-56 (version 1)

CITY OF ALBUQUERQUE

Mayor Martin Chávez Submission Of The Five-Year Forecast

CITY OF ALBUQUERQUE

Mayor Martin Chávez

Attached please find the City of Albuquerque Five-Year Forecast for Fiscal Year 2006. The forecast shows the revenue and expense outlook for the current Fiscal Year through Fiscal Year 2010. The Five-Year Forecast estimates future revenues and expenditures for the General Fund and the subsidized funds for the present fiscal year, FY/06, and for FY/07 through FY/10. The purpose of this report is to identify key trends in revenues and expenditures and to provide information about the financial challenges anticipated over the next few years.

APPROVED:

Dr. Bruce J. Perlman, Chief Administrative Officer

Gail Reese, Chief Financial Officer